



UNIVERSIDAD DE GUADALAJARA  
RECTORÍA GENERAL



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A C U S E

RG/XIV/706/2014

**Dr. Salvador Malo Álvarez**  
Director General de Educación Superior Universitaria  
Subsecretaría de Educación Superior  
Secretaría de Educación Pública  
Presente

Por este conducto, me permito enviar los formatos del Informe Financiero del segundo trimestre del 2014, correspondientes a los recursos autorizados por el Programa Integral de Fortalecimiento Institucional (PIFI), de acuerdo al convenio C/PIFI-201314MSY0010Z19-60.

Sin más por el momento, aprovecho la ocasión para enviarle un cordial saludo.

2014 JUL 21 09:15:37

*[Signature]*  
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Atentamente  
"Piensa y Trabaja"

S. E. P. Año del Centenario de la Escuela Preparatoria de Jalisco  
DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA

Guadalajara, Jalisco, 09 de julio de 2014

RECIBIDO  
14 JUL 2014 14:35  
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

*[Signature]*  
Mtro. Itzcóatl Tonatiuh Bravo Padilla  
Rector General



RECTORÍA GENERAL

S. E. P. 14:37  
SUBSECRETARÍA DE EDUCACIÓN SUPERIOR  
RECIBIDO  
14 JUL 2014  
DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA

2014 JUL 21 11:16  
*Cynthia*

C.c.p. Mtra. Julieta Nishisawa Calatayud, Directora de Fortalecimiento Institucional de la DGESU, SEP.  
Dr. Miguel Ángel Navarro Navarro, Vicerrector Ejecutivo de la Universidad de Guadalajara  
Dr. Carlos Iván Moreno Arellano, Coordinador General de Planeación y Desarrollo Institucional de la Universidad de Guadalajara.  
ITBP/CIMA/OKHR/rwns/pjld

Primero	Segundo	Tercero	Cuarto
	X		

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS				MATERIALES				SERVICIOS				BENEFICIOS FISCALES				ACERVO				TOTAL TRIMESTRAL COMPROBADO		TOTAL ANUAL COMPROBADO	
		PROCOMBADO	COMPROBADO	%	COMPROBADO	PROCOMBADO	COMPROBADO	%	COMPROBADO	PROCOMBADO	COMPROBADO	%	COMPROBADO	PROCOMBADO	COMPROBADO	%	COMPROBADO	PROCOMBADO	%	Monto	%				
FI-2013-14MSU00102-01	\$1,856,891.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	\$4,077,871.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$4,432,371.00	\$0.00	0.00	\$4,432,371.00	13.17	\$5,077,906.32	61.26
FI-2013-14MSU00102-02	\$1,440,000.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	\$892,200.00	\$333,408.82	37.48	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$892,200.00	\$333,408.82	37.48	\$892,200.00	10.24	\$2,089,498.40	33.97
FI-2013-14MSU00102-03	\$1,177,292.00	\$294,422.88	25.00	\$0.00	\$12,000.00	\$18,433.58	1.56	\$0.00	\$134,000.00	\$665,971.88	56.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$396,000.00	\$1,102,471.88	93.85	\$396,000.00	46.25	\$2,585,858.07	69.56
FI-2013-14MSU00102-04	\$3,890,700.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$1,926,444.00	\$1,926,444.00	50.00	\$1,926,444.00	22.78	\$3,512,302.07	85.05
FI-2013-14MSU00102-05	\$4,229,075.00	\$0.00	\$0.00	0.00	\$0.00	\$260,991.20	6.17	\$0.00	\$31,924.00	\$456,027.88	10.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$2,794,074.00	\$31,924.00	1.14	\$2,826,000.00	66.82	\$3,211,125.89	76.05
FI-2013-14MSU00102-06	\$4,449,408.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	\$1,871,564.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$4,449,408.00	\$0.00	0.00	\$4,449,408.00	100.00	\$8,981,910.02	21.4
FI-2013-14MSU00102-07	\$4,159,364.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	\$1,871,564.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$4,159,364.00	\$0.00	0.00	\$4,159,364.00	100.00	\$8,281,842.09	20.42
FI-2013-14MSU00102-08	\$4,873,588.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	\$280,838.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$4,873,588.00	\$0.00	0.00	\$4,873,588.00	100.00	\$9,747,174.59	24.23
FI-2013-14MSU00102-09	\$4,308,492.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	\$196,511.34	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$4,308,492.00	\$196,511.34	4.56	\$4,505,003.34	10.45	\$9,252,176.93	23.2
FI-2013-14MSU00102-10	\$2,648,379.08	\$15,000.00	0.57	\$0.00	\$24,970.56	\$28,810.50	1.09	\$0.00	\$75,884.31	\$780,745.10	29.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$2,648,379.08	\$100,655.37	3.80	\$2,749,034.45	64.23	\$5,498,168.20	54.85
FI-2013-14MSU00102-11	\$3,485,469.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	\$196,511.34	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$3,485,469.00	\$196,511.34	5.64	\$3,681,980.34	10.56	\$7,363,960.68	59.85
FI-2013-14MSU00102-12	\$3,880,232.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	\$1,871,564.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$3,880,232.00	\$1,871,564.00	48.23	\$3,880,232.00	100.00	\$7,761,732.68	77.42
FI-2013-14MSU00102-13	\$4,104,159.00	\$64,273.00	1.56	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$386,336.00	\$193,573.30	4.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$4,104,159.00	\$539,909.30	13.16	\$4,644,068.30	11.31	\$9,285,831.12	22.8
FI-2013-14MSU00102-14	\$3,581,465.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	\$418,527.00	\$14,254.00	3.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$3,581,465.00	\$432,781.00	12.09	\$4,014,246.00	11.21	\$8,028,492.00	20.2
FI-2013-14MSU00102-15	\$3,880,918.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	\$1,871,564.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$3,880,918.00	\$1,871,564.00	48.23	\$3,880,918.00	100.00	\$7,761,732.68	77.42
FI-2013-14MSU00102-16	\$3,038,564.50	\$87,624.00	2.88	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$371,881.30	\$29,898.50	9.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$3,038,564.50	\$401,572.80	13.22	\$3,440,137.30	11.32	\$6,880,274.60	17.4
FI-2013-14MSU00102-17	\$3,207,911.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	\$153,024.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$3,207,911.00	\$153,024.00	4.78	\$3,360,935.00	10.48	\$6,721,870.00	17.0
FI-2013-14MSU00102-18	\$2,796,145.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$2,796,145.00	\$0.00	0.00	\$2,796,145.00	100.00	\$5,592,290.00	14.1
FI-2013-14MSU00102-19	\$27,557,734.81	\$44,1019.49	1.60	\$0.00	\$4,174.00	\$4,004,521.33	14.53	\$0.00	\$18,103,895.00	\$2,282,918.64	12.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$27,557,734.81	\$20,394,543.29	74.03	\$27,758,278.10	100.00	\$55,516,056.30	139.7

NOMBRE Y FIRMA DEL DIRECTOR  
MTR. TECOANT TOMATUON BAVANO PADILLA

NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PFI  
DR. WAGEL ANGEL NAVARRO BAVARDO