



UNIVERSIDAD DE GUADALAJARA
RECTORÍA GENERAL



RG/XIV/410/2014

Dr. Salvador Malo Álvarez
Director General de Educación Superior Universitaria
Subsecretaría de Educación Superior
Secretaría de Educación Pública
Presente



COPLADI
Coordinación General de Planeación
y Desarrollo Institucional

Acuse

Por este conducto, me permito enviar anexo al presente los formatos del Informe financiero al primer trimestre del 2014, correspondientes a los recursos autorizados para el Programa Integral de Fortalecimiento Institucional (PIFI) de acuerdo al convenio C/PIFI-2013-14MSU0010Z-19-60.

Sin otro particular, aprovecho la ocasión para enviarle un cordial saludo.

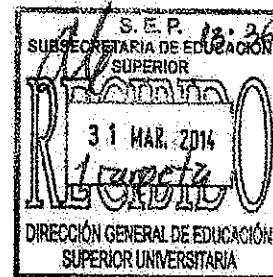
Atentamente
"Piensa y Trabaja"
"Año del Centenario de la Escuela Preparatoria de Jalisco"
Guadalajara, Jalisco, 19 de marzo de 2014

MARISOL
UDG VICERRECTORIA EJE
2014 APR 3 13:30

Mtro. Itzcóatl
Mtro. Itzcóatl Tonatiuh Bravo Padilla
Rector General



RECTORÍA GENERAL



C.c.p. **M.A.N. Julieta Nishisawa Calatayud**, Directora de Fortalecimiento Institucional.
Dr. Miguel Ángel Navarro Navarro, Vicerrector Ejecutivo
Dr. Carlos Iván Moreno Arrellano, Coordinador General de Planeación y Desarrollo Institucional.
Archivo



DIRECCION GENERAL DE EDUCACION SUPERIOR
SECRETARIA
DIRECCION DE FORTALECIMIENTO INSTITUCIONAL

SEF
UNIVERSIDAD DE GUADALAJARA

Clave 811: CPIPIF-2013-14MSU00102-19-60
Institución: UNIVERSIDAD DE GUADALAJARA
Ejercicio: 2013
Clave del Convenio: CPIPIF-2013-14MSU00102-19-60
Fecha de creación: 18/03/2014

Trimestre:	Quinto
Legajo:	Tececo
Clave:	Quinto

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO		TOTAL ANUAL COMPROBADO	
		Programado	Comprobado	Programado	Comprobado	Programado	Comprobado	Programado	Comprobado	Programado	Comprobado	Programado	Comprobado	Monto	%
CPIPIF-2013-14MSU00102-01	\$11,856,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$15,000.00	\$0.00	\$117,000.00	\$0.00	\$297,000.00	\$0.00	\$0.00	0
CPIPIF-2013-14MSU00102-02	\$1,440,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
CPIPIF-2013-14MSU00102-03	\$1,177,992.00	\$294,323.33	\$0.00	\$0.00	\$0.00	\$700,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,323.33	\$0.00	\$0.00	7.04
CPIPIF-2013-14MSU00102-04	\$3,880,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708,500.00	\$0.00	\$0.00	0
CPIPIF-2013-14MSU00102-05	\$4,229,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
CPIPIF-2013-14MSU00102-06	\$4,569,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
CPIPIF-2013-14MSU00102-07	\$4,159,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
CPIPIF-2013-14MSU00102-08	\$4,670,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
CPIPIF-2013-14MSU00102-09	\$4,368,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
CPIPIF-2013-14MSU00102-10	\$2,693,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
CPIPIF-2013-14MSU00102-11	\$3,485,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,080.00	\$0.00	\$0.00	0
CPIPIF-2013-14MSU00102-12	\$3,960,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$447,482.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$447,482.49	\$0.00	\$0.00	0
CPIPIF-2013-14MSU00102-13	\$3,960,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
CPIPIF-2013-14MSU00102-14	\$3,648,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
CPIPIF-2013-14MSU00102-15	\$3,081,485.00	\$103,781.00	\$0.00	\$0.00	\$0.00	\$1,235,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,339,484.00	\$0.00	\$0.00	0
CPIPIF-2013-14MSU00102-16	\$3,369,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
CPIPIF-2013-14MSU00102-17	\$4,706,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$857,589.80	\$0.00	\$0.00	\$0.00	\$857,589.80	\$0.00	\$20,000.00	0.42
CPIPIF-2013-14MSU00102-18	\$3,287,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
CPIPIF-2013-14MSU00102-19	\$2,796,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
TOTALES	\$75,595,419.08	\$398,104.33	\$0.00	\$0.00	\$0.00	\$2,882,776.49	\$0.00	\$880,599.80	\$0.00	\$117,000.00	\$0.00	\$4,285,470.82	\$0.00	\$121,408.92	0.16

Alvarado

Mtro. Itzcóatl Toralblán Bravo Padilla
Rector General

Dr. Miguel Ángel Navarro Navarro
Responsable del Proyecto