

SITUACIÓN PROGRAMÁTICA DE METAS (OBJETIVOS) APOYADOS EN EL INFORME CUALITATIVO

Clave 911: 14MSU0010Z

Institución: Universidad de Guadalajara

Ejercicio: 2017

Fecha de Creación: 12 de Junio de 2018

Trimestre:	Primero	Segundo	Tercero	Cuarto
				X

PROY	META	AUTORIZADAS		PROGRAMADAS		ALCANZADAS		DESVIACION	
		CANTIDAD	%	CANTIDAD	%	CANTIDAD	%	CANTIDAD	%
1-1	1	1	0.007560293			1	100	0	0
1-2	1	28	0.211688214			33	117.8571	-5	-17.8571
2-1	1	2	0.015120587			2	100	0	0
2-2	1	1	0.007560293			1	100	0	0
2-2	2	45	0.3402132			49	108.8889	-4	-8.8889
2-3	2	119	0.899674907			0	0	119	100
2-4	1	4	0.030241173			0	0	4	100
2-4	2	4	0.030241173			1	25	3	75
3-1	1	2	0.015120587			9	450	-7	-350
3-1	2	1518	11.47652529			5	0.3294	1513	99.6706
4-1	1	94	0.710667574			1102300	1,172,659.5745	-1102206	-1,172,559.5745
5-1	1	89	0.672866107			2154	2,420,2247	-2065	-2,320,2247
5-1	2	603	4.568856884			71	11.7745	532	88.2255
6-1	1	704	5.322446511			32	4.5455	672	95.4545
6-1	2	1675	12.66349134			0	0	1675	100
7-1	1	5	0.037801467			2	40	3	60
7-1	2	8	0.060482347			2	25	6	75
7-1	3	9	0.06804264			1	11.1111	8	88.8889
7-2	1	13	0.098283813			0	0	13	100
7-2	2	3	0.02268088			0	0	3	100
7-2	4	1	0.007560293			0	0	1	100
7-3	1	5	0.037801467			0	0	5	100
7-3	2	4	0.030241173			0	0	4	100
7-3	3	21	0.15876616			6	28.5714	15	71.4286
7-3	4	2	0.015120587			0	0	2	100
7-4	1	2	0.015120587			0	0	2	100
7-4	2	15	0.1134044			5	33.3333	10	66.6667
8-1	1	26	0.196567627			37	142.3077	-11	-42.3077
8-2	1	36	0.27217056			29	80.5556	7	19.4444
8-3	1	19	0.143645573			30	157.8947	-11	-57.8947
8-4	1	12	0.09072352			7	58.3333	5	41.6667
9-1	1	93	0.703107281			7	7.5269	86	92.4731
9-2	1	14	0.105844107			4	28.5714	10	71.4286
9-3	1	10	0.075602933			8	80	2	20
9-3	2	22	0.166326453			23	104.5455	-1	-4.5455
9-4	1	22	0.166326453			6	27.2727	16	72.7273
10-1	2	8	0.060482347			3	37.5	5	62.5
10-2	1	30	0.2268088			77	256.6667	-47	-156.6667
10-2	2	8	0.060482347			1	12.5	7	87.5
10-2	3	14	0.105844107			32	228.5714	-18	-128.5714



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10-3	1	3	0.02268088	5	166.6667	-2	-66.6667
10-3	2	18	0.13608528	21	116.6667	-3	-16.6667
10-4	1	8	0.060482347	9	112.5	-1	-12.5
10-4	2	15	0.1134044	19	126.6667	-4	-26.6667
10-4	3	13	0.098283813	0	0	13	100
11-1	1	27	0.20412792	15	55.5556	12	44.4444
11-1	2	8	0.060482347	3	37.5	5	62.5
11-1	3	2	0.015120567	1	50	1	50
11-2	1	14	0.105844107	9	64.2857	5	35.7143
11-2	2	6	0.04536176	3	50	3	50
11-3	1	13	0.098283813	5	38.4615	8	61.5385
11-3	2	9	0.06804264	6	66.6667	3	33.3333
11-4	1	37	0.279730854	36	97.2973	1	2.7027
12-1	1	34	0.257049974	0	0	34	100
12-1	2	22	0.166326453	0	0	22	100
12-1	3	13	0.098283813	10	76.9231	3	23.0769
12-2	1	6	0.04536176	14	233.3333	-8	-133.3333
12-2	2	1	0.007560293	0	0	1	100
12-2	3	64	0.483858774	0	0	64	100
12-3	1	11	0.083163227	8	72.7273	3	27.2727
12-3	2	12	0.09072352	4	33.3333	8	66.6667
12-3	3	2	0.015120567	0	0	2	100
12-4	1	18	0.13608528	11	61.1111	7	38.8889
12-4	2	10	0.075602933	21	210	-11	-110
12-4	3	1	0.007560293	0	0	1	100
13-1	1	60	0.4536176	0	0	60	100
13-1	2	5	0.037801467	4	80	1	20
13-1	4	14	0.105844107	18	128.5714	-4	-28.5714
13-2	1	57	0.43093672	0	0	57	100
13-3	1	6	0.04536176	2	33.3333	4	66.6667
13-4	2	4	0.030241173	4	100	0	0
14-1	1	33	0.24948968	2	6.0606	31	93.9394
14-1	2	1	0.007560293	0	0	1	100
14-2	1	31	0.234369094	48	154.8387	-17	-54.8387
14-3	1	17	0.128524987	18	105.8824	-1	-5.8824
14-3	2	12	0.09072352	10	83.3333	2	16.6667
14-3	4	1	0.007560293	0	0	1	100
14-4	2	1	0.007560293	0	0	1	100
14-4	3	1	0.007560293	0	0	1	100
14-4	4	7	0.052922053	6	85.7143	1	14.2857
15-1	2	8	0.060482347	7	87.5	1	12.5
15-1	3	7	0.052922053	6	85.7143	1	14.2857

