

SITUACIÓN PROGRAMÁTICA DE METAS (OBJETIVOS) APOYADOS EN EL INFORME CUALITATIVO

Clave 911: 14MSU0010Z

Institución: Universidad de Guadalajara

Ejercicio: 2017

Fecha de Creación: 8 de Marzo de 2018

	Primero	Segundo	Tercero	Cuarto
Trimestre:			X	

PROY	META	AUTORIZADAS		PROGRAMADAS		ALCANZADAS		DESVIACIÓN	
		CANTIDAD	%	CANTIDAD	%	CANTIDAD	%	CANTIDAD	%
1-1	1	1	0.00842886			0	0	1	100
1-2	1	28	0.236008092			0	0	28	100
2-1	1	1	0.00842886			1	100	0	0
2-2	1	1	0.00842886			0	0	1	100
2-2	2	45	0.379298719			0	0	45	100
2-3	2	119	1.00303439			1	0.8403	118	99.1597
2-4	1	4	0.033715442			1	25	3	75
2-4	2	4	0.033715442			0	0	4	100
3-1	1	2	0.016857721			4	200	-2	-100
3-1	2	305	2.570802428			5	1.6393	300	98.3607
4-1	1	94	0.792312879			152	161.7021	-58	-61.7021
5-1	1	89	0.750168577			0	0	89	100
5-1	2	603	5.082602832			29	4.8093	574	95.1907
6-1	1	704	5.933917734			23	3.267	681	96.733
6-1	2	1675	14.1183412			854	50.9851	821	49.0149
7-1	1	5	0.042144302			2	40	3	60
7-1	2	8	0.067430883			2	25	6	75
7-1	3	9	0.075859744			0	0	9	100
7-2	1	11	0.092717465			3	27.2727	8	72.7273
7-2	2	3	0.025286581			2	66.6667	1	33.3333
7-2	4	1	0.00842886			0	0	1	100
7-3	1	5	0.042144302			0	0	5	100
7-3	2	4	0.033715442			0	0	4	100
7-3	3	21	0.177006069			0	0	21	100
7-3	4	2	0.016857721			0	0	2	100
7-4	1	2	0.016857721			1	50	1	50
7-4	2	10	0.084288604			6	60	4	40
8-1	1	27	0.227579231			4	14.8148	23	85.1852
8-2	1	36	0.303438975			20	55.5556	16	44.4444
8-3	1	19	0.160148348			1	5.2632	18	94.7368
8-4	1	7	0.059002023			4	57.1429	3	42.8571
9-1	1	88	0.741739717			0	0	88	100
9-2	1	14	0.118004046			0	0	14	100
9-3	1	10	0.084288604			0	0	10	100
9-3	2	22	0.185434929			0	0	22	100
9-4	1	22	0.185434929			0	0	22	100
10-1	2	8	0.067430883			3	37.5	5	62.5
10-2	1	30	0.252865813			4	13.3333	26	86.6667



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10-2	2	8	0.067430883			5	62.5	3	37.5
10-2	3	14	0.118004046			0	0	14	100
10-3	1	3	0.025286581			1	33.3333	2	66.6667
10-3	2	18	0.151719488			4	22.2222	14	77.7778
10-4	1	8	0.067430883			2	25	6	75
10-4	2	15	0.126432906			17	113.3333	-2	-13.3333
10-4	3	13	0.109575185			8	61.5385	5	38.4615
11-1	1	27	0.227579231			19	70.3704	8	29.6296
11-1	2	8	0.067430883			10	125	-2	-25
11-1	3	2	0.016857721			0	0	2	100
11-2	1	14	0.118004046			10	71.4286	4	28.5714
11-2	2	6	0.050573163			5	83.3333	1	16.6667
11-3	1	13	0.109575185			8	61.5385	5	38.4615
11-3	2	9	0.075859744			4	44.4444	5	55.5556
11-4	1	37	0.311867835			0	0	37	100
12-1	1	34	0.286581254			23	67.6471	11	32.3529
12-1	2	22	0.185434929			13	59.0909	9	40.9091
12-1	3	13	0.109575185			8	61.5385	5	38.4615
12-2	1	6	0.050573163			3	50	3	50
12-2	2	1	0.00842886			0	0	1	100
12-2	3	64	0.539447067			108	168.75	-44	-68.75
12-3	1	11	0.092717465			13	118.1818	-2	-18.1818
12-3	2	12	0.101146325			17	141.6667	-5	-41.6667
12-3	3	2	0.016857721			0	0	2	100
12-4	1	18	0.151719488			13	72.2222	5	27.7778
12-4	2	10	0.084288604			4	40	6	60
12-4	3	1	0.00842886			0	0	1	100
13-1	1	58	0.488873904			0	0	58	100
13-1	2	5	0.042144302			0	0	5	100
13-1	4	14	0.118004046			0	0	14	100
13-2	1	7	0.059002023			0	0	7	100
13-3	1	5	0.042144302			0	0	5	100
13-4	2	4	0.033715442			0	0	4	100
14-1	1	32	0.269723533			31	96.875	1	3.125
14-1	2	1	0.00842886			0	0	1	100
14-2	1	18	0.151719488			34	188.8889	-16	-88.8889
14-3	1	17	0.143290627			207	1,217.6471	-190	-1,117.6471
14-3	2	12	0.101146325			3	25	9	75
14-3	4	1	0.00842886			0	0	1	100
14-4	2	1	0.00842886			1	100	0	0

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14-4	3	1	0.00842886			2	200	-1	-100
14-4	4	7	0.059002023			7	100	0	0
15-1	2	8	0.067430883			0	0	8	100
15-1	3	7	0.059002023			0	0	7	100
15-2	1	22	0.185434929			45	204.5455	-23	-104.5455
15-2	2	142	1.196898179			20	14.0845	122	85.9155
15-3	1	23	0.19386379			0	0	23	100
15-4	1	4	0.033715442			0	0	4	100
15-4	2	5	0.042144302			0	0	5	100
16-1	1	11	0.092717465			3	27.2727	8	72.7273
16-1	2	4	0.033715442			1	25	3	75
16-1	4	1	0.00842886			0	0	1	100
16-2	2	84	0.708024275			31	36.9048	53	63.0952
16-2	3	13	0.109575185			1	7.6923	12	92.3077
16-3	1	113	0.952461227			34	30.0885	79	69.9115
16-3	2	2	0.016857721			0	0	2	100
16-3	3	2	0.016857721			0	0	2	100
17-1	1	9	0.075859744			2	22.2222	7	77.7778
17-2	1	218	1.837491571			7	3.211	211	96.789
17-2	3	23	0.19386379			0	0	23	100
17-3	2	109	0.918745786			0	0	109	100
17-3	3	47	0.39615644			1	2.1277	46	97.8723
17-3	4	25	0.21072151			0	0	25	100
18-1	2	5	0.042144302			0	0	5	100
18-2	1	13	0.109575185			1	7.6923	12	92.3077
18-2	3	2	0.016857721			3	150	-1	-50
18-2	4	1	0.00842886			0	0	1	100
18-3	1	2	0.016857721			0	0	2	100
18-3	3	8	0.067430883			6	75	2	25
18-4	1	149	1.255900202			83	55.7047	66	44.2953
18-4	2	5	0.042144302			5	100	0	0
18-4	3	1	0.00842886			0	0	1	100
19-1	1	1142	9.625758597			37	3.2399	1105	96.7601
19-2	1	9	0.075859744			0	0	9	100
19-3	1	4	0.033715442			0	0	4	100
20-1	1	8	0.067430883			3	37.5	5	62.5
20-1	2	13	0.109575185			2	15.3846	11	84.6154
20-1	3	5	0.042144302			178	3,560.0000	-173	-3,460.0000
20-2	1	135	1.137896156			29	21.4815	106	78.5185
20-2	2	2	0.016857721			0	0	2	100



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20-2	3	14	0.118004046			251	1,792.8571		-237	-1,692.8571
20-2	4	7	0.059002023			0	0		7	100
20-3	1	13	0.109575185			0	0		13	100
20-4	1	40	0.337154417			9	22.5		31	77.5
20-4	2	1	0.00842886			0	0		1	100
21-1	1	4	0.033715442			0	0		4	100
21-1	2	71	0.59844909			2	2.8169		69	97.1831
21-2	1	8	0.067430883			2	25		6	75
21-2	2	2	0.016857721			0	0		2	100
21-3	1	1	0.00842886			0	0		1	100
21-3	2	1	0.00842886			0	0		1	100
22-1	1	113	0.952461227			102	90.2655		11	9.7345
22-1	2	87	0.733310856			69	79.3103		18	20.6897
22-1	3	3	0.025286581			0	0		3	100
22-1	4	1	0.00842886			1	100		0	0
22-2	2	4074	34.33917734			18	0.4418		4056	99.5582
22-2	3	5	0.042144302			5	100		0	0
22-2	4	14	0.118004046			0	0		14	100
22-3	1	390	3.287255563			6	1.5385		384	98.4615
22-3	2	11	0.092717465			0	0		11	100
22-3	3	17	0.143290627			7	41.1765		10	58.8235
		11864	100			2666	22.4713		9198	77.5287

Dr. Miguel Angel Navarro Navarro

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