

Clave 911: 14MSU0010Z
Institución: Universidad de Guadalajara
Trimestre: 2

Ejercicio: 2018
Clave de Convenio: C/PFCE-2018-14MSU0010Z-24-59
Fecha de Creación: 12/07/2018

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACERVOS		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	MONTO	%
P/PFCE-2018-14MSU0010Z-01	\$10,671,352.00	\$0.00	\$0.00	\$1,027,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,027,775.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-14MSU0010Z-02	\$2,003,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484,748.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-14MSU0010Z-03	\$1,597,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,732.00	\$0.00	\$41,732.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-14MSU0010Z-04	\$1,235,210.00	\$156,098.00	\$124,209.55	\$20,106.00	\$0.00	\$71,413.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$282,617.00	\$124,209.55	43.95%	\$124,209.55	10.06%
P/PFCE-2018-14MSU0010Z-05	\$1,127,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-14MSU0010Z-06	\$1,022,756.00	\$108,120.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,620.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-14MSU0010Z-07	\$1,118,013.00	\$124,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,116.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-14MSU0010Z-08	\$401,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-14MSU0010Z-09	\$2,055,385.00	\$0.00	\$0.00	\$49,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,986.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-14MSU0010Z-10	\$2,041,116.00	\$0.00	\$0.00	\$37,812.00	\$37,408.10	\$343,870.00	\$0.00	\$165,129.00	\$259,982.20	\$13,709.00	\$0.00	\$560,520.00	\$297,390.30	53.06%	\$297,390.30	14.57%
P/PFCE-2018-14MSU0010Z-11	\$2,340,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-14MSU0010Z-12	\$1,827,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-14MSU0010Z-13	\$1,812,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-14MSU0010Z-14	\$2,169,574.00	\$0.00	\$0.00	\$112,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,498.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-14MSU0010Z-15	\$1,755,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-14MSU0010Z-16	\$1,798,463.00	\$0.00	\$0.00	\$0.00	\$214,934.87	\$0.00	\$0.00	\$0.00	\$58,157.99	\$0.00	\$0.00	\$0.00	\$273,092.86	0.00%	\$273,092.86	15.18%
P/PFCE-2018-14MSU0010Z-17	\$1,798,463.00	\$0.00	\$0.00	\$329,327.00	\$0.00	\$15,651.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$368,978.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-14MSU0010Z-18	\$1,684,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-14MSU0010Z-19	\$1,798,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-14MSU0010Z-20	\$1,784,190.00	\$0.00	\$0.00	\$275,481.00	\$0.00	\$115,900.00	\$0.00	\$240,437.00	\$0.00	\$0.00	\$0.00	\$631,818.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-14MSU0010Z-21	\$2,012,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-14MSU0010Z-22	\$942,051.00	\$0.00	\$0.00	\$352,167.00	\$0.00	\$307,470.00	\$0.00	\$242,070.00	\$0.00	\$0.00	\$0.00	\$901,707.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-14MSU0010Z-23	\$1,912,651.00	\$0.00	\$0.00	\$65,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,649.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-14MSU0010Z-24	\$1,841,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,000.00	\$0.00	\$106,405.00	\$0.00	\$0.00	\$0.00	\$385,405.00	\$0.00	0.00%	\$0.00	0.00%
TOTALES:	\$48,751,846.00	\$388,334.00	\$124,209.55	\$2,270,801.00	\$252,342.97	\$1,621,552.00	\$0.00	\$813,041.00	\$318,140.19	\$55,441.00	\$0.00	\$5,149,169.00	\$694,692.71	97.01%	\$694,692.71	39.81%

Mtro. Rubén Juan Sebastián García Sánchez
Coordinador General de Planeación y Desarrollo Institucional

Mtro. Rubén Juan Sebastián García Sánchez
Coordinador General de Planeación y Desarrollo Institucional