



FORMATO ACUMULATIVO POR PROYECTO

Clave 911: 14MSU0010Z  
Institución: Universidad de Guadalajara  
Trimestre: 2

Ejercicio: 2018  
Clave de Convenio: C/PFCE-2018-14MSU00102-24-59  
Fecha de Corte: 5 de Octubre de 2018

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACERVOS		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO		
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	MONTO	%	
P/PFCE-2018-14MSU00102-01	\$10,671,352.00	\$0.00	\$0.00	\$1,027,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$2,883,117.30	27.02%
P/PFCE-2018-14MSU00102-02	\$2,242,691.76	\$0.00	\$0.00	\$0.00	\$0.00	\$484,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484,748.00	\$0.00	0.00%	\$377,451.24	16.83%
P/PFCE-2018-14MSU00102-03	\$1,597,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,732.00	\$0.00	\$0.00	\$41,732.00	\$0.00	0.00%	\$335,670.25	21.01%
P/PFCE-2018-14MSU00102-04	\$1,235,210.00	\$156,098.00	\$0.00	\$20,106.00	\$0.00	\$71,413.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,617.00	\$0.00	0.00%	\$423,974.13	34.32%
P/PFCE-2018-14MSU00102-05	\$1,127,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$677,501.68	60.11%
P/PFCE-2018-14MSU00102-06	\$1,022,756.00	\$108,120.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,620.00	\$0.00	0.00%	\$432,113.45	42.25%
P/PFCE-2018-14MSU00102-07	\$1,118,013.00	\$124,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,116.00	\$0.00	0.00%	\$646,960.45	57.87%
P/PFCE-2018-14MSU00102-08	\$401,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-14MSU00102-09	\$2,055,385.00	\$0.00	\$0.00	\$49,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,986.00	\$0.00	0.00%	\$1,800,512.77	87.60%
P/PFCE-2018-14MSU00102-10	\$2,041,116.00	\$0.00	\$0.00	\$37,812.00	\$37,408.10	\$343,870.00	\$0.00	\$165,129.00	\$259,982.20	\$13,709.00	\$0.00	\$0.00	\$560,520.00	\$297,390.30	53.06%	\$1,369,540.47	67.10%
P/PFCE-2018-14MSU00102-11	\$2,340,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,090,782.38	46.60%
P/PFCE-2018-14MSU00102-12	\$1,827,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$350,991.37	19.21%
P/PFCE-2018-14MSU00102-13	\$1,812,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$635,202.89	35.04%
P/PFCE-2018-14MSU00102-14	\$2,169,574.00	\$0.00	\$0.00	\$112,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,498.00	\$0.00	0.00%	\$526,986.06	24.29%
P/PFCE-2018-14MSU00102-15	\$1,755,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-14MSU00102-16	\$1,798,463.00	\$0.00	\$0.00	\$0.00	\$358,065.87	\$0.00	\$0.00	\$0.00	\$152,275.99	\$0.00	\$0.00	\$0.00	\$0.00	\$510,341.86	0.00%	\$1,288,871.08	71.67%
P/PFCE-2018-14MSU00102-17	\$1,798,463.00	\$0.00	\$0.00	\$329,327.00	\$23,272.00	\$15,651.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,978.00	\$23,272.00	6.31%	\$958,235.44	53.28%
P/PFCE-2018-14MSU00102-18	\$1,684,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$866,513.08	51.45%
P/PFCE-2018-14MSU00102-19	\$1,798,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$666,357.70	37.05%
P/PFCE-2018-14MSU00102-20	\$1,784,190.00	\$0.00	\$0.00	\$275,481.00	\$0.00	\$115,900.00	\$0.00	\$240,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$631,818.00	\$0.00	0.00%	\$318,100.00	17.83%
P/PFCE-2018-14MSU00102-21	\$2,052,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-14MSU00102-22	\$942,051.00	\$0.00	\$0.00	\$352,167.00	\$0.00	\$307,470.00	\$0.00	\$242,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$901,707.00	\$0.00	0.00%	\$493,434.60	52.38%
P/PFCE-2018-14MSU00102-23	\$1,912,651.00	\$0.00	\$0.00	\$65,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,649.00	\$0.00	0.00%	\$68,578.23	3.59%
P/PFCE-2018-14MSU00102-24	\$1,841,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,000.00	\$0.00	\$106,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,405.00	\$0.00	0.00%	\$606,960.80	32.96%
<b>TOTALES:</b>	<b>\$49,030,302.76</b>	<b>\$880,334.00</b>	<b>\$0.00</b>	<b>\$2,270,801.00</b>	<b>\$418,745.97</b>	<b>\$1,621,552.00</b>	<b>\$0.00</b>	<b>\$818,041.00</b>	<b>\$412,258.19</b>	<b>\$59,441.00</b>	<b>\$0.00</b>	<b>\$5,149,169.00</b>	<b>\$831,004.16</b>	<b>16.14%</b>	<b>\$16,317,855.37</b>	<b>34.90%</b>	

Dr. Miguel Ángel Navarro Navarro  
Rector General

Mtro. Rubén Juan Sebastián García Sánchez  
Coordinador General de Planeación y Desarrollo Institucional