



# UNIVERSIDAD DE GUADALAJARA

VICERRECTORÍA EJECUTIVA

COORDINACIÓN GENERAL DE PLANEACIÓN Y DESARROLLO INSTITUCIONAL

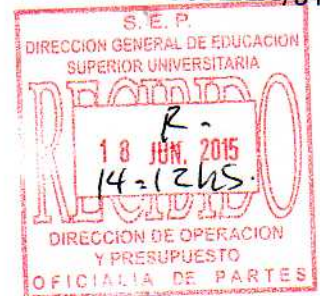


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## A C U S E

COPLADI/341/2015

**Mtra. Julieta Nishisawa Calatayud**  
Directora de Fortalecimiento Institucional  
Dirección General de Educación Superior Universitaria  
Secretaría de Educación Pública  
Presente



Estimada Mtra. Julieta,

Por este medio y en atención a su oficio No. 219.3/15-0157, me permito hacer de su conocimiento que se ha capturado en el sistema e-PIFI3.0 el segundo informe trimestral del seguimiento académico y financiero. Lo anterior, en cumplimiento de las obligaciones establecidas en las reglas de operación del Programa de Fortalecimiento de Calidad en Instituciones Educativas (PROFOCIE), ejercicio fiscal 2014.

Anexo al presente la evidencia de la publicación de dicho informe en la página institucional de transparencia.

Sin otro particular por el momento, le envío un cordial saludo y agradezco de antemano su atención al presente.

Atentamente  
"Piensa y Trabaja"

Guadalajara, Jalisco, 17 de junio de 2015



**COPLADI**  
Coordinación General de Planeación  
y Desarrollo Institucional

**Dr. Carlos Iván Moreno Arellano**  
Coordinador General

C.c.p. Mtro. Itzcóatl Tonatiuh Bravo Padilla  
Dr. Miguel Ángel Navarro Navarro, Vicerrector Ejecutivo  
Archivo  
CIMA/FGG/rwns/hagl

Clave 911:

C/PROFOCIE-2014-14MSU0010Z-19-69

Institución:

UNIVERSIDAD DE GUADALAJARA

Trimestre:	Primero	Segundo	Tercero	Cuarto
		X		

Ejercicio:  
Clave del Convenio:  
Fecha de creación:

2014  
C/PROFOCIE-2014-14MSU0010Z-19-69  
12/06/2015

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PROFOCIE-2014-14MSU0010Z-01	\$11,644,978.00	\$107,000.00	\$0.00	\$116,650.00	\$169,708.00	\$3,485,164.00	\$624,774.71	\$1,322,000.00	\$0.00	\$0.00	\$0.00	\$5,030,814.00	\$794,482.71	15.79	\$3,394,879.44	29.15
P/PROFOCIE-2014-14MSU0010Z-02	\$613,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,000.00	\$350,000.00	175.88	\$350,000.00	57.1
P/PROFOCIE-2014-14MSU0010Z-03	\$3,000,000.00	\$299,985.00	\$310,328.20	\$22,400.00	\$0.00	\$150,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$473,016.00	\$310,328.20	65.61	\$444,304.72	14.81
P/PROFOCIE-2014-14MSU0010Z-04	\$4,025,696.00	\$0.00	\$0.00	\$42,495.00	\$11,700.00	\$138,339.00	\$183,065.20	\$591,796.00	\$113,431.92	\$0.00	\$0.00	\$772,630.00	\$308,197.12	39.89	\$1,993,607.41	49.52
P/PROFOCIE-2014-14MSU0010Z-05	\$3,799,763.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$213,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,279.00	\$0.00	0	\$1,164,737.52	30.65
P/PROFOCIE-2014-14MSU0010Z-06	\$4,005,156.00	\$0.00	\$0.00	\$29,400.00	\$25,586.57	\$189,208.00	\$129,456.00	\$5,500.00	\$1,156,546.54	\$2,009.00	\$1,197.50	\$226,117.00	\$1,312,788.61	580.58	\$1,643,608.84	41.04
P/PROFOCIE-2014-14MSU0010Z-07	\$3,450,596.00	\$40,000.00	\$0.00	\$7,632.00	\$0.00	\$1,452,109.00	\$0.00	\$243,000.00	\$0.00	\$0.00	\$0.00	\$1,742,741.00	\$0.00	0	\$943,386.16	27.34
P/PROFOCIE-2014-14MSU0010Z-08	\$3,717,606.00	\$0.00	\$0.00	\$157,119.00	\$0.00	\$1,002,772.00	\$148,026.77	\$1,961,680.00	\$15,587.71	\$0.00	\$0.00	\$3,121,551.00	\$163,614.48	5.24	\$1,441,325.66	38.77
P/PROFOCIE-2014-14MSU0010Z-09	\$3,450,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$505,878.00	\$36,088.00	\$448,856.00	\$188,945.44	\$0.00	\$0.00	\$964,734.00	\$225,033.44	23.57	\$1,061,826.52	30.77
P/PROFOCIE-2014-14MSU0010Z-10	\$3,229,818.23	\$0.00	\$0.00	\$240,078.00	\$33,862.39	\$372,757.00	\$0.00	\$2,017,375.00	\$64,390.98	\$0.00	\$0.00	\$2,630,210.00	\$98,253.37	3.74	\$932,000.19	28.86
P/PROFOCIE-2014-14MSU0010Z-11	\$4,667,566.23	\$0.00	\$0.00	\$0.00	\$532,420.97	\$6,350.00	\$525,713.76	\$0.00	\$1,630,363.50	\$0.00	\$0.00	\$6,350.00	\$2,888,498.23	42.338.55	\$2,821,901.56	60.46
P/PROFOCIE-2014-14MSU0010Z-12	\$3,039,811.00	\$0.00	\$0.00	\$252,649.00	\$0.00	\$379,094.00	\$0.00	\$1,690,352.00	\$0.00	\$0.00	\$0.00	\$2,322,095.00	\$0.00	0	\$1,399,780.40	46.05
P/PROFOCIE-2014-14MSU0010Z-13	\$3,840,842.00	\$0.00	\$0.00	\$853,277.00	\$0.00	\$348,683.00	\$2,159.07	\$1,329,392.00	\$0.00	\$0.00	\$0.00	\$2,531,352.00	\$2,159.07	0.09	\$1,718,930.44	44.75
P/PROFOCIE-2014-14MSU0010Z-14	\$3,614,910.00	\$49,861.00	\$42,728.99	\$0.00	\$585,531.30	\$715,450.00	\$320,546.43	\$205,405.00	\$625,692.78	\$0.00	\$99,359.99	\$970,716.00	\$1,673,859.49	172.44	\$1,809,099.49	50.05
P/PROFOCIE-2014-14MSU0010Z-15	\$2,458,511.00	\$0.00	\$0.00	\$359,864.00	\$69,266.62	\$0.00	\$148,212.49	\$837,782.00	\$352,236.24	\$0.00	\$0.00	\$1,197,646.00	\$569,715.35	47.57	\$1,244,429.03	50.62
P/PROFOCIE-2014-14MSU0010Z-16	\$3,661,143.23	\$0.00	\$0.00	\$149,690.00	\$0.00	\$183,196.00	\$0.00	\$1,937,968.00	\$0.00	\$0.00	\$0.00	\$2,270,854.00	\$0.00	0	\$1,880,717.92	54.1
P/PROFOCIE-2014-14MSU0010Z-17	\$2,772,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,296.00	0	\$1,801,576.87	64.97
P/PROFOCIE-2014-14MSU0010Z-18	\$3,020,372.00	\$458,243.00	\$0.00	\$3,350.00	\$43,921.63	\$693,088.00	\$2,897.81	\$0.00	\$117,268.46	\$0.00	\$0.00	\$1,154,681.00	\$164,087.90	14.21	\$696,680.75	23.07
P/PROFOCIE-2014-14MSU0010Z-19	\$4,494,731.90	\$0.00	\$0.00	\$4,527.00	\$0.00	\$142,211.00	\$0.00	\$3,632,599.00	\$0.00	\$0.00	\$0.00	\$3,779,337.00	\$0.00	0	\$2,242,403.34	49.89
<b>TOTALES</b>	<b>\$72,507,896.59</b>	<b>\$958,089.00</b>	<b>\$353,057.19</b>	<b>\$2,239,131.00</b>	<b>\$1,471,999.48</b>	<b>\$10,177,209.00</b>	<b>\$2,514,236.24</b>	<b>\$16,223,685.00</b>	<b>\$4,264,463.57</b>	<b>\$2,009.00</b>	<b>\$100,557.49</b>	<b>\$29,600,123.00</b>	<b>\$8,704,313.97</b>	<b>29.41</b>	<b>\$29,085,196.26</b>	<b>40.11</b>



Mtro. Itzcóatl Tonatiuh Bravo Padilla  
Rector General



Dr. Miguel Ángel Navarro Navarro  
Vicerrector Ejecutivo