


lave 911: 14MSU0010Z
Institución: UNIVERSIDAD DE GUADALAJARA

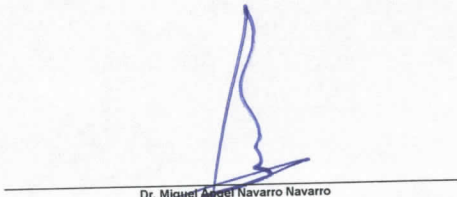
Ejercicio: 2016
Clave del Convenio: C/PFCE-2016-14MSU0010Z-22-71
Fecha de creación: 12/12/2017

Trimestre:	Primero	Segundo	Tercero	Cuarto
				X

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
	\$1,606,400.00	\$180,000.00	\$560,000.00	\$50,000.00	\$24,999.97	\$20,000.00	\$255,061.79	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$840,061.76	336.02	\$1,155,153.07	71.91
1/14MSU0010Z-01	\$5,660,000.00	\$0.00	\$239,492.80	\$0.00	\$0.00	\$850,000.00	\$1,391,623.14	\$0.00	\$1,899,981.75	\$0.00	\$0.00	\$850,000.00	\$3,531,097.89	415.42	\$5,101,761.63	90.14
2/14MSU0010Z-02	\$1,908,291.00	\$70,000.00	\$23,894.71	\$0.00	\$0.00	\$200,890.00	\$356,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,890.00	\$380,644.71	140.52	\$1,054,586.59	55.26
3/14MSU0010Z-03	\$2,970,692.00	\$469,242.00	\$655,440.88	\$0.00	\$98,789.73	\$8,000.00	\$142,044.59	\$0.00	\$0.00	\$0.00	\$0.00	\$477,242.00	\$896,275.20	187.8	\$2,964,309.99	99.79
4/14MSU0010Z-04	\$4,841,091.00	\$356,061.00	\$514,391.30	\$0.00	\$9,570.00	\$0.00	\$97,607.70	\$0.00	\$29,127.45	\$0.00	\$0.00	\$356,061.00	\$680,696.45	182.75	\$4,035,002.85	83.35
5/14MSU0010Z-05	\$4,423,852.00	\$516,260.00	\$434,145.36	\$0.00	\$136,072.83	\$0.00	\$248,460.38	\$0.00	\$192,530.64	\$0.00	\$0.00	\$516,260.00	\$1,011,209.21	195.87	\$3,426,803.60	77.46
6/14MSU0010Z-06	\$4,778,996.71	\$72,243.00	\$22,600.00	\$0.00	\$0.00	\$592,315.00	\$697,316.19	\$196,000.00	\$341,143.68	\$0.00	\$0.00	\$860,558.00	\$1,061,059.87	123.3	\$4,004,050.34	83.78
7/14MSU0010Z-07	\$4,429,153.00	\$0.00	\$0.00	\$0.00	\$689,009.32	\$0.00	\$156,974.98	\$0.00	\$516,643.61	\$0.00	\$0.00	\$0.00	\$1,361,627.91	0	\$3,951,172.07	89.21
8/14MSU0010Z-08	\$4,218,998.01	\$0.00	\$0.00	\$0.00	\$5,800.96	\$0.00	\$126,176.28	\$0.00	\$162,709.97	\$0.00	\$0.00	\$0.00	\$294,687.21	0	\$3,616,893.17	85.73
9/14MSU0010Z-09	\$3,179,905.00	\$0.00	\$0.00	\$0.00	\$10,923.86	\$0.00	\$649,317.73	\$0.00	\$7,378.20	\$0.00	\$1,084.99	\$0.00	\$668,704.78	0	\$2,968,145.95	93.34
10/14MSU0010Z-10	\$4,769,855.00	\$0.00	\$0.00	\$0.00	\$131,666.40	\$0.00	\$330,648.24	\$0.00	\$1,012,674.93	\$0.00	\$0.00	\$0.00	\$1,474,989.57	0	\$4,769,854.98	100
11/14MSU0010Z-11	\$4,989,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,253,205.00	\$287,757.89	\$0.00	\$0.00	\$0.00	\$0.00	\$1,253,205.00	\$287,757.89	22.96	\$2,811,798.55	56.36
12/14MSU0010Z-12	\$5,119,701.50	\$0.00	\$0.00	\$0.00	\$22,486.89	\$0.00	\$55,100.00	\$0.00	\$203,162.24	\$0.00	\$0.00	\$0.00	\$280,749.13	0	\$4,012,185.05	78.37
13/14MSU0010Z-13	\$4,905,576.73	\$0.00	\$14,999.99	\$0.00	\$0.00	\$627,775.00	\$1,129,590.46	\$0.00	\$516,643.61	\$0.00	\$0.00	\$627,775.00	\$1,144,590.45	182.32	\$4,861,230.29	99.1
14/14MSU0010Z-14	\$4,762,017.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$341,365.00	\$228,022.23	\$698,500.00	\$817,466.96	\$0.00	\$0.00	\$1,119,865.00	\$1,045,489.19	83.36	\$4,551,167.48	95.57
15/14MSU0010Z-15	\$3,634,176.00	\$0.00	\$11,255.00	\$0.00	\$139,219.33	\$0.00	\$1,195,853.38	\$0.00	\$724,786.24	\$0.00	\$0.00	\$0.00	\$596,367.06	0	\$3,409,258.02	79.01
16/14MSU0010Z-16	\$4,315,190.90	\$0.00	\$0.00	\$0.00	\$12,281.77	\$0.00	\$59,208.00	\$0.00	\$524,877.29	\$0.00	\$0.00	\$1,633,135.00	\$877,108.48	44.16	\$3,644,936.15	96.69
17/14MSU0010Z-17	\$3,769,896.72	\$193,064.00	\$168,265.84	\$0.00	\$2,246.38	\$1,340,071.00	\$343,379.22	\$0.00	\$163,217.04	\$0.00	\$0.00	\$0.00	\$439,712.65	0	\$3,053,819.00	81.19
18/14MSU0010Z-18	\$3,761,242.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,022.29	\$0.00	\$35,690.36	\$0.00	\$0.00	\$0.00	\$1,028,842.39	0	\$3,802,251.65	90.49
19/14MSU0010Z-19	\$4,202,017.00	\$0.00	\$0.00	\$0.00	\$267,278.10	\$0.00	\$413,045.69	\$0.00	\$348,518.60	\$0.00	\$0.00	\$0.00	\$96,280.00	0	\$2,754,608.84	69.83
20/14MSU0010Z-20	\$3,086,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,154.10	0	\$1,800,997.96	38.1
21/14MSU0010Z-21	\$4,202,017.00	\$0.00	\$98,020.00	\$0.00	\$0.00	\$0.00	\$62,134.10	\$0.00	\$0.00	\$0.00	\$1,084.99	\$8,114,991.00	\$19,999,219.65	246.45	\$75,112,841.71	83.91
22/14MSU0010Z-22	\$89,514,558.76	\$1,858,870.00	\$2,742,505.88	\$130,000.00	\$1,550,345.84	\$5,233,621.00	\$8,725,374.28	\$894,500.00	\$6,979,908.96	\$0.00	\$0.00	\$8,114,991.00	\$19,999,219.65	246.45	\$75,112,841.71	83.91
TOTALES																


Mtro. Itzcóatl Tonatliuh Bravo Padilla
Rector General


Dr. Miguel Ángel Navarro Navarro
Vicerector Ejecutivo