

Clave 911:

C/PROFOCIE-2015-14MSU0010Z

Institución:

UNIVERSIDAD DE GUADALAJARA

Trimestre:	Primero	Segundo	Tercero	Cuarto
		X		

Ejercicio:

2015

Clave del Convenio:

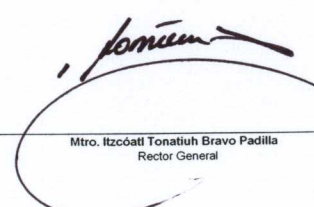
C/PROFOCIE-2015-14MSU0010Z

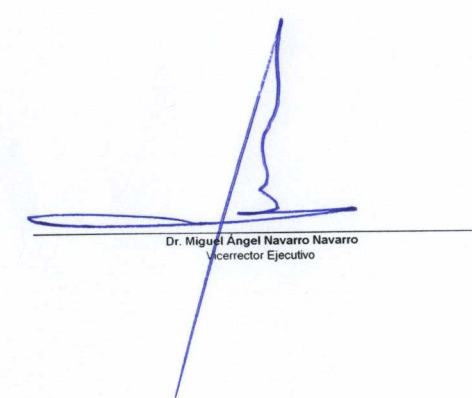
Fecha de creación:

14/06/2016

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO			
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto			
PIPROFOCIE-2015-14MSU0010Z-01	\$4,182,671.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,768,935.00	\$612,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,768,935.00	\$612,520.00	34.63	\$1,401,300.51	33.5
PIPROFOCIE-2015-14MSU0010Z-02	\$211,126.00	\$211,126.00	\$206,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,126.00	\$206,519.00	97.82	\$206,519.00	97.82
PIPROFOCIE-2015-14MSU0010Z-04	\$1,257,606.61	\$90,000.00	\$0.00	\$0.00	\$0.00	\$202,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,667.00	\$0.00	0	\$0.00	0
PIPROFOCIE-2015-14MSU0010Z-05	\$898,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
PIPROFOCIE-2015-14MSU0010Z-06	\$947,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370,000.00	\$0.00	\$577,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$947,016.00	\$0.00	0	\$374,822.68	45.94
PIPROFOCIE-2015-14MSU0010Z-07	\$815,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,890.00	\$0.00	0	\$0.00	0
PIPROFOCIE-2015-14MSU0010Z-08	\$879,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$699,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$721,000.00	\$0.00	0	\$0.00	0
PIPROFOCIE-2015-14MSU0010Z-09	\$815,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,327.00	\$200,405.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,327.00	\$200,405.28	94.83	\$224,869.39	27.56
PIPROFOCIE-2015-14MSU0010Z-10	\$675,052.00	\$0.00	\$0.00	\$369,052.00	\$0.00	\$0.00	\$0.00	\$306,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675,052.00	\$0.00	0	\$0.00	0
PIPROFOCIE-2015-14MSU0010Z-11	\$1,015,006.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$170,247.00	\$305,149.91	\$378,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$553,364.00	\$305,149.91	55.14	\$647,969.19	63.84
PIPROFOCIE-2015-14MSU0010Z-12	\$718,761.00	\$2,100.00	\$0.00	\$88,900.00	\$0.00	\$20,000.00	\$0.00	\$507,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$618,761.00	\$0.00	0	\$361,813.32	50.34
PIPROFOCIE-2015-14MSU0010Z-13	\$908,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263,410.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,410.00	\$0.00	0	\$0.00	0
PIPROFOCIE-2015-14MSU0010Z-14	\$1,160,475.61	\$10,386.00	\$10,346.00	\$0.00	\$99,584.15	\$113,356.00	\$0.00	\$0.00	\$153,720.24	\$0.00	\$37,044.00	\$0.00	\$0.00	\$123,742.00	\$300,694.39	243	\$343,362.39	29.59
PIPROFOCIE-2015-14MSU0010Z-15	\$887,046.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,953.59	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$42,953.59	14.32	\$367,387.49	41.42
PIPROFOCIE-2015-14MSU0010Z-16	\$777,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$251,005.44	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$251,005.44	152.12	\$465,407.44	59.9
PIPROFOCIE-2015-14MSU0010Z-17	\$655,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$81,000.00	12.35
PIPROFOCIE-2015-14MSU0010Z-18	\$714,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
PIPROFOCIE-2015-14MSU0010Z-19	\$973,379.00	\$0.00	\$0.00	\$16,135.00	\$0.00	\$11,550.00	\$0.00	\$812,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840,381.00	\$0.00	0	\$0.00	0
PIPROFOCIE-2015-14MSU0010Z-03	\$845,635.00	\$0.00	\$422,817.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422,817.41	0	\$422,817.41	50
TOTALES	\$19,338,022.83	\$313,612.00	\$639,682.41	\$478,687.00	\$99,584.15	\$3,449,382.00	\$1,161,028.78	\$3,630,990.00	\$404,725.88	\$0.00	\$37,044.00	\$7,872,671.00	\$2,342,065.02	29.75	\$4,897,268.82	25.32		


Mtro. Itzcóatl Tonatiuh Bravo Padilla
Rector General


Dr. Miguel Ángel Navarro Navarro
Vicerrector Ejecutivo