



UNIVERSIDAD DE GUADALAJARA
RECTORÍA GENERAL



COPLADI
A C U S E

RG/XIV/12/2015

Dr. Salvador Malo Álvarez
Director General de Educación Superior Universitaria
Subsecretaría de Educación Superior
Secretaría de Educación Pública
Presente

Por este conducto, me permito enviar los formatos del Informe Financiero y Académico del cuarto trimestre del 2014, correspondientes a los recursos autorizados por el Programa Integral de Fortalecimiento Institucional (PIFI) de acuerdo al convenio C/PIFI-201314MSY0010Z19-60.

Sin más por el momento, aprovecho la ocasión para enviarle un cordial saludo.

Atentamente
"Piensa y Trabaja"
Guadalajara, Jalisco, a 08 de enero de 2015


Mtro. Itzcóatl Tonatiuh Bravo
Rector General



RECTORIA GENERAL



C.c.p. Mtra. Julieta Nishisawa Calatayud, Directora de Fortalecimiento Institucional de la DGESEU-SEP
Dr. Miguel Ángel Navarro Navarro, Vicerrector Ejecutivo de la Universidad de Guadalajara
Dr. Carlos Iván Moreno Arellano, Coordinador General de Planeación y Desarrollo Institucional de la Universidad de Guadalajara.
ITBP/CIMA/OKHR/rwns/pjld

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Clave 911: C/PIFI-2013-14MSU0010Z-19-60


Institución: UNIVERSIDAD DE GUADALAJARA


	Primero	Segundo	Tercero	Cuarto
Trimestre:				X

Ejercicio: 2013
Clave del Convenio: C/PIFI-2013-14MSU0010Z-19-60
Fecha de creación: 08/12/2014

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PIFI-2013-14MSU0010Z-01	\$11,856,691.00	\$0.00	\$0.00	\$0.00	\$143,573.76	\$809,461.68	\$4,147,782.38	\$184,045.01	\$640,368.37	\$0.00	\$0.00	\$993,506.69	\$4,931,724.51	496.4	\$11,465,777.63	96.7
P/PIFI-2013-14MSU0010Z-02	\$1,440,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$638,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$838,000.00	\$0.00	0	\$746,686.12	51.85
P/PIFI-2013-14MSU0010Z-03	\$1,177,292.00	\$294,322.89	\$429,268.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,322.89	\$429,268.59	145.85	\$1,007,487.78	85.58
P/PIFI-2013-14MSU0010Z-04	\$3,890,470.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$854,200.00	\$246,231.02	\$1,011,788.00	\$48,584.00	\$25,000.00	\$0.00	\$1,696,988.00	\$300,815.02	17.73	\$2,424,813.42	62.33
P/PIFI-2013-14MSU0010Z-05	\$4,233,075.00	\$0.00	\$0.00	\$3,543.01	\$90,243.29	\$162,387.00	\$525,532.25	\$121,624.90	\$113,466.61	\$0.00	\$0.00	\$287,554.91	\$729,242.15	253.6	\$3,685,498.22	87.06
P/PIFI-2013-14MSU0010Z-06	\$5,449,408.00	\$0.00	\$0.00	\$0.00	\$2,049.30	\$258,000.00	\$1,079,075.47	\$367,921.20	\$127,887.79	\$0.00	\$36,304.32	\$625,921.20	\$1,245,316.88	198.96	\$4,546,115.33	83.42
P/PIFI-2013-14MSU0010Z-07	\$4,159,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,004,214.99	\$302,847.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,004,214.99	\$302,847.20	30.16	\$1,768,740.41	42.52
P/PIFI-2013-14MSU0010Z-08	\$4,670,569.00	\$0.00	\$0.00	\$0.00	\$10,689.45	\$51,311.00	\$679,846.78	\$143,192.23	\$1,446,965.63	\$0.00	\$0.00	\$194,503.23	\$2,137,501.86	1,098.95	\$3,944,859.76	84.46
P/PIFI-2013-14MSU0010Z-09	\$4,368,492.00	\$0.00	\$0.00	\$64,206.00	\$0.00	\$1,136,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,739.00	\$0.00	0	\$2,202,642.09	50.42
P/PIFI-2013-14MSU0010Z-10	\$2,648,979.08	\$0.00	\$0.00	\$71,542.14	\$0.00	\$94,940.00	\$5,972.81	\$225,695.35	\$0.00	\$0.00	\$0.00	\$392,177.50	\$5,972.81	1.52	\$1,445,732.26	54.58
P/PIFI-2013-14MSU0010Z-11	\$3,485,499.00	\$0.00	\$0.00	\$7,054.00	\$4,118.00	\$589,593.67	\$946,145.30	\$54,000.00	\$234,153.14	\$0.00	\$0.00	\$650,647.67	\$1,184,416.44	182.04	\$3,411,232.54	97.87
P/PIFI-2013-14MSU0010Z-12	\$3,880,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,695.00	\$257,793.53	\$12,800.00	\$328,544.07	\$0.00	\$0.00	\$278,495.00	\$586,337.60	210.54	\$2,710,987.94	69.86
P/PIFI-2013-14MSU0010Z-13	\$3,950,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,040.00	\$525,050.68	\$0.00	\$0.00	\$0.00	\$0.00	\$82,040.00	\$525,050.68	639.99	\$2,458,245.80	62.23
P/PIFI-2013-14MSU0010Z-14	\$4,147,759.00	\$0.00	\$0.00	\$0.00	\$6,365.92	\$32,931.75	\$117,807.76	\$261,381.80	\$0.00	\$0.00	\$0.00	\$294,313.55	\$124,173.68	42.19	\$2,605,268.66	62.81
P/PIFI-2013-14MSU0010Z-15	\$3,581,465.00	\$0.00	\$51,187.77	\$0.00	\$44,122.35	\$0.00	\$961,438.54	\$0.00	\$252,702.73	\$0.00	\$0.00	\$0.00	\$1,309,451.39	0	\$3,396,856.53	94.85
P/PIFI-2013-14MSU0010Z-16	\$3,869,319.03	\$0.00	\$0.00	\$0.00	\$0.00	\$177,381.00	\$221,122.00	\$0.00	\$102,781.22	\$0.00	\$0.00	\$177,381.00	\$323,903.22	182.6	\$2,943,193.04	76.06
P/PIFI-2013-14MSU0010Z-17	\$5,038,504.50	\$0.00	\$0.00	\$164,384.28	\$39,735.44	\$32,998.00	\$772,166.28	\$114,396.22	\$56,820.72	\$0.00	\$43,807.20	\$311,778.50	\$912,529.64	292.69	\$3,637,421.56	72.19
P/PIFI-2013-14MSU0010Z-18	\$3,287,571.00	\$0.00	\$0.00	\$92,000.00	\$6,675.63	\$42,151.00	\$1,406,076.92	\$0.00	\$2,490.99	\$0.00	\$0.00	\$134,151.00	\$1,415,243.54	1,054.96	\$3,083,771.81	93.8
P/PIFI-2013-14MSU0010Z-19	\$2,796,145.00	\$0.00	\$0.00	\$86,465.88	\$379,498.97	\$26,260.00	\$94,120.00	\$0.00	\$677,781.73	\$0.00	\$39,065.00	\$112,725.88	\$1,190,465.70	1,056.07	\$2,796,145.00	100
TOTALES	\$77,931,358.61	\$494,322.89	\$480,456.36	\$495,195.31	\$733,072.11	\$6,058,098.09	\$12,289,008.92	\$2,496,844.72	\$4,032,547.00	\$25,000.00	\$119,176.52	\$9,569,461.01	\$17,654,260.91	184.49	\$60,281,475.90	77.35


Mtro. Itzcóatl Tonatíuh Bravo Padilla
Rector General


Dr. Miguel Ángel Navarro Navarro
Responsable Institucional del PIFI