

SITUACIÓN PROGRAMÁTICA DE METAS (OBJETIVOS) APOYADOS EN EL INFORME CUALITATIVO

Clave 911: 14MSU0010Z
Institución: Universidad de Guadalajara

Ejercicio: 2014
Fecha de Creación: 14 de Septiembre de 2015

	Primero	Segundo	Tercero	Cuarto
Trimestre:			X	

PROY	META	AUTORIZADAS		PROGRAMADAS		ALCANZADAS		DESVIACIÓN	
		CANTIDAD	%	CANTIDAD	%	CANTIDAD	%	CANTIDAD	%
1-1	2	11	0.010334461			7	63.6364	4	36.3636
1-1	3	65	0.061067268			53	81.5385	12	18.4615
1-1	4	66535	62.50939496			1	0.0015	66534	99.9985
1-2	4	322	0.30251785			86	26.7081	236	73.2919
1-3	1	178	0.167230365			136	76.4045	42	23.5955
1-3	2	7	0.006576475			0	0	7	100
1-4	1	29	0.027245396			8	27.5862	21	72.4138
1-4	2	114	0.107102593			76	66.6667	38	33.3333
1-4	3	632	0.593761744			82	12.9747	550	87.0253
1-4	4	5	0.004697482			0	0	5	100
2-1	2	20	0.018789929			1	5	19	95
2-2	1	10	0.009394964			0	0	10	100
2-2	3	2	0.001878993			0	0	2	100
2-2	4	1	0.000939496			0	0	1	100
3-1	1	6573	6.175310034			2286	34.7786	4287	65.2214
4-1	1	35	0.032882375			49	140	-14	-40
4-1	2	60	0.056369786			36	60	24	40
4-1	3	11	0.010334461			5	45.4545	6	54.5455
4-2	3	206	0.193536265			212	102.9126	-6	-2.9126
4-3	2	25	0.023487411			11	44	14	56
4-4	1	246	0.231116122			48	19.5122	198	80.4878
4-4	2	122	0.114618564			16	13.1148	106	86.8852
5-1	1	101	0.094889139			1076	1,065.3465	-975	-965.3465
5-1	2	19	0.017850432			66	347.3684	-47	-247.3684
5-1	3	100	0.093949643			356	356	-256	-256
5-2	1	54	0.050732807			41	75.9259	13	24.0741
5-2	2	21	0.019729425			1	4.7619	20	95.2381
5-2	3	118	0.110860579			2	1.6949	116	98.3051
5-2	4	151	0.141863961			0	0	151	100
5-3	1	41	0.038519354			1103	2,690.2439	-1062	-2,590.2439
5-3	2	4	0.003757986			31	775	-27	-675
5-3	3	26	0.024426907			0	0	26	100
5-3	4	32	0.030063886			2	6.25	30	93.75
5-4	1	17	0.015971439			0	0	17	100
5-4	2	33	0.031003382			17	51.5152	16	48.4848
5-4	3	34	0.031942879			6	17.6471	28	82.3529
5-4	4	4	0.003757986			0	0	4	100
6-1	1	95	0.089252161			90	94.7368	5	5.2632
6-2	3	10	0.009394964			4	40	6	60
6-2	4	4	0.003757986			3	75	1	25
6-3	1	21	0.019729425			6	28.5714	15	71.4286
6-3	2	30	0.028184893			10	33.3333	20	66.6667

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6-3	3	7	0.006576475			0	0	7	100
6-4	1	21	0.019729425			12	57.1429	9	42.8571
7-1	1	9	0.008455468			6	66.6667	3	33.3333
7-1	2	18	0.016910936			15	83.3333	3	16.6667
7-1	3	8	0.007515971			12	150	-4	-50
7-1	4	24	0.022547914			24	100	0	0
7-2	1	154	0.14468245			154	100	0	0
7-2	2	102	0.095828636			88	86.2745	14	13.7255
7-2	3	16807	15.7901165			32329	192.3544	-15522	-92.3544
7-2	4	5	0.004697482			4	80	1	20
7-3	1	2826	2.655016911			22	0.7785	2804	99.2215
7-3	3	1	0.000939496			0	0	1	100
7-4	1	6	0.005636979			1	16.6667	5	83.3333
7-4	3	114	0.107102593			354	310.5263	-240	-210.5263
8-1	1	14	0.01315295			11	78.5714	3	21.4286
8-1	2	31	0.029124389			8	25.8065	23	74.1935
8-1	3	7	0.006576475			1	14.2857	6	85.7143
8-2	1	51	0.047914318			28	54.902	23	45.098
8-2	2	15	0.014092446			11	73.3333	4	26.6667
8-2	3	2	0.001878993			0	0	2	100
8-3	1	3	0.002818489			5	166.6667	-2	-66.6667
8-3	2	42	0.03945885			2	4.7619	40	95.2381
8-3	3	5	0.004697482			5	100	0	0
8-4	1	17	0.015971439			0	0	17	100
8-4	2	18	0.016910936			18	100	0	0
8-4	3	1	0.000939496			1	100	0	0
9-1	1	90	0.084554679			149	165.5556	-59	-65.5556
9-1	2	84	0.0789177			53	63.0952	31	36.9048
9-1	3	2	0.001878993			0	0	2	100
9-2	1	1	0.000939496			0	0	1	100
9-2	2	8	0.007515971			2	25	6	75
9-2	3	14	0.01315295			6	42.8571	8	57.1429
9-3	1	58	0.054490793			26	44.8276	32	55.1724
9-3	2	49	0.046035325			26	53.0612	23	46.9388
9-4	2	8	0.007515971			9	112.5	-1	-12.5
9-4	3	46	0.043216836			52	113.0435	-6	-13.0435
9-4	4	1	0.000939496			0	0	1	100
10-1	1	38	0.035700864			24	63.1579	14	36.8421
10-1	2	12	0.011273957			0	0	12	100
10-1	3	5	0.004697482			2	40	3	60
10-1	4	124	0.116497557			233	187.9032	-109	-87.9032
10-2	1	13	0.012213454			20	153.8462	-7	-53.8462
10-2	2	16	0.015031943			82	512.5	-66	-412.5
10-2	3	521	0.48947764			0	0	521	100

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10-2	4	418	0.392709508			12	2.8708		406	97.1292
10-3	1	435	0.408680947			933	214.4828		-498	-114.4828
10-3	3	4	0.003757986			0	0		4	100
10-3	4	3	0.002818489			3	100		0	0
10-4	1	14	0.01315295			18	128.5714		-4	-28.5714
10-4	2	12	0.011273957			29	241.6667		-17	-141.6667
10-4	3	3	0.002818489			0	0		3	100
11-1	1	1995	1.874295378			4	0.2005		1991	99.7995
11-1	2	71	0.066704247			0	0		71	100
11-1	3	17	0.015971439			0	0		17	100
11-2	1	57	0.053551297			27	47.3684		30	52.6316
11-2	2	50	0.046974821			12	24		38	76
11-2	3	34	0.031942879			0	0		34	100
11-3	1	17	0.015971439			9	52.9412		8	47.0588
11-3	2	8	0.007515971			0	0		8	100
11-3	3	9	0.008455468			2	22.2222		7	77.7778
11-3	4	3	0.002818489			1	33.3333		2	66.6667
11-4	1	38	0.035700864			31	81.5789		7	18.4211
11-4	2	1	0.000939496			0	0		1	100
11-4	3	7	0.006576475			1	14.2857		6	85.7143
12-1	1	1547	1.453400977			1550	100.1939		-3	-0.1939
12-1	2	35	0.032882375			29	82.8571		6	17.1429
12-1	3	5	0.004697482			1	20		4	80
12-2	1	41	0.038519354			31	75.6098		10	24.3902
12-2	2	166	0.155956407			166	100		0	0
12-2	3	24	0.022547914			19	79.1667		5	20.8333
12-2	4	34	0.031942879			16	47.0588		18	52.9412
12-3	1	16	0.015031943			12	75		4	25
12-3	2	1	0.000939496			1	100		0	0
12-3	3	764	0.717775272			759	99.3455		5	0.6545
12-4	1	16	0.015031943			4	25		12	75
12-4	3	6	0.005636979			0	0		6	100
13-1	1	50	0.046974821			34	68		16	32
13-1	2	3	0.002818489			5	166.6667		-2	-66.6667
13-1	3	6	0.005636979			0	0		6	100
13-2	1	3	0.002818489			0	0		3	100
13-2	2	45	0.042277339			47	104.4444		-2	-4.4444
13-2	3	36	0.033821871			36	100		0	0
13-2	4	50	0.046974821			0	0		50	100
13-3	1	46	0.043216836			69	150		-23	-50
13-3	2	4	0.003757986			0	0		4	100
13-3	3	1	0.000939496			0	0		1	100
13-4	1	4	0.003757986			0	0		4	100
13-4	3	1	0.000939496			0	0		1	100

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14-1	1	29	0.027245396			18	62.069		11	37.931
14-1	2	14	0.01315295			8	57.1429		6	42.8571
14-2	1	173	0.162532882			117	67.6301		56	32.3699
14-2	2	33	0.031003382			1	3.0303		32	96.9697
14-2	3	75	0.070462232			0	0		75	100
14-3	1	132	0.124013529			0	0		132	100
14-4	1	1	0.000939496			1	100		0	0
14-4	2	40	0.037579857			4	10		36	90
14-4	3	40	0.037579857			33	82.5		7	17.5
15-1	1	30	0.028184893			14	46.6667		16	53.3333
15-1	3	161	0.151258925			297	184.472		-136	-84.472
15-1	4	441	0.414317926			235	53.288		206	46.712
15-2	2	57	0.053551297			43	75.4386		14	24.5614
15-2	3	6	0.005636979			0	0		6	100
15-2	4	7	0.006576475			0	0		7	100
15-3	1	4	0.003757986			0	0		4	100
15-3	2	2	0.001878993			0	0		2	100
15-3	4	4	0.003757986			0	0		4	100
16-1	1	17	0.015971439			0	0		17	100
16-1	2	21	0.019729425			0	0		21	100
16-1	3	14	0.01315295			1	7.1429		13	92.8571
16-1	4	34	0.031942879			31	91.1765		3	8.8235
16-2	1	30	0.028184893			66	220		-36	-120
16-2	2	98	0.09207065			58	59.1837		40	40.8163
16-2	3	174	0.163472379			42	24.1379		132	75.8621
16-3	2	3	0.002818489			0	0		3	100
16-3	4	3	0.002818489			0	0		3	100
16-4	1	2	0.001878993			1	50		1	50
16-4	2	2	0.001878993			1	50		1	50
16-4	3	10	0.009394964			10	100		0	0
16-4	4	32	0.030063886			0	0		32	100
17-1	1	35	0.032882375			20	57.1429		15	42.8571
17-1	2	11	0.010334461			9	81.8182		2	18.1818
17-1	3	28	0.0263059			18	64.2857		10	35.7143
17-1	4	14	0.01315295			13	92.8571		1	7.1429
17-2	1	82	0.077038707			91	110.9756		-9	-10.9756
17-2	2	102	0.095828636			99	97.0588		3	2.9412
17-2	3	52	0.048853814			29	55.7692		23	44.2308
17-3	1	11	0.010334461			3	27.2727		8	72.7273
17-4	1	108	0.101465614			146	135.1852		-38	-35.1852
17-4	2	1	0.000939496			0	0		1	100
17-4	3	4	0.003757986			2	50		2	50
18-1	1	12	0.011273957			5	41.6667		7	58.3333
18-1	2	2	0.001878993			0	0		2	100



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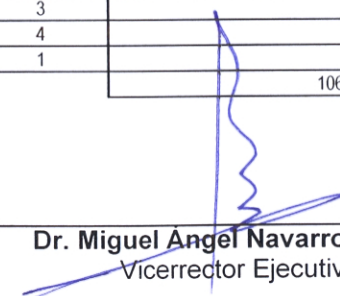
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17-4	2	1	0.000939496			0	0	1	100
17-4	3	4	0.003757986			2	50	2	50
18-1	1	12	0.011273957			5	41.6667	7	58.3333
18-1	2	2	0.001878993			0	0	2	100
18-1	3	177	0.166290868			9	5.0847	168	94.9153
18-1	4	126	0.11837655			88	69.8413	38	30.1587
18-2	1	20	0.018789929			9	45	11	55
18-2	2	2	0.001878993			6	300	-4	-200
18-2	3	12	0.011273957			0	0	12	100
18-3	1	79	0.074220218			8	10.1266	71	89.8734
18-3	2	39	0.036640361			7	17.9487	32	82.0513
19-1	1	9	0.008455468			5	55.5556	4	44.4444
19-1	2	15	0.014092446			5	33.3333	10	66.6667
19-1	3	6	0.005636979			2	33.3333	4	66.6667
19-1	4	13	0.012213454			12	92.3077	1	7.6923
19-2	2	11	0.010334461			6	54.5455	5	45.4545
19-2	3	6	0.005636979			0	0	6	100
19-2	4	24	0.022547914			16	66.6667	8	33.3333
19-3	1	40	0.037579857			20	50	20	50
19-3	2	30	0.028184893			15	50	15	50
19-3	3	23	0.021608418			23	100	0	0
19-3	4	22	0.020668921			16	72.7273	6	27.2727
19-4	1	13	0.012213454			8	61.5385	5	38.4615
		106440	100			45254	42.516	61186	57.484


Dr. Miguel Ángel Navarro Navarro
Vicerrector Ejecutivo


Dr. Miguel Ángel Navarro Navarro
Vicerrector Ejecutivo