

Dr. Salvador Malo Álvarez

Director General de Educación Superior Universitaria

Subsecretaría de Educación Superior

Secretaría de Educación Pública

P r e s e n t e

At'n. Mtra. Julieta Nishisawa Calatayud

Directora de Fortalecimiento Institucional

Dirección General de Educación Superior Universitaria

Secretaría de Educación Pública

P r e s e n t e

Por este medio, y de acuerdo al calendario para el cumplimiento de las obligaciones establecidas en las reglas de operación del Programa de Fortalecimiento de Calidad en Instituciones Educativas (PROFOCIE) 2014, comunicado mediante oficio No. 219.3/15-0157 me permito hacer de su conocimiento que se ha llevado a cabo la captura del cuarto informe trimestral e informe final del seguimiento académico y financiero en el sistema e-PIFI 3.0, y conforme al oficio 219.3/15-1530, se anexan en formato digital las evidencias del cumplimiento de las Metas Académicas y Metas Compromiso.

Asimismo, y con base en los lineamientos del PROFOCIE, se adjunta al presente la evidencia de la publicación en la página institucional de transparencia.

Sin otro particular por el momento, le envío un cordial saludo y agradezco de antemano su atención al presente.

Atentamente

“Piensa y Trabaja”

Guadalajara, Jalisco, 14 de enero de 2016

Dr. Carlos Iván Moreno Arellano

Coordinador General

Clave 911: C/PROFOCIE-2015-14MSU0010Z
Institución: UNIVERSIDAD DE GUADALAJARA

Trimestre:	Primero	Segundo	Tercero	Cuarto
				X

Ejercicio: 2014
Clave del Convenio: C/PROFOCIE-2015-14MSU0010Z
Fecha de creación: 14/12/2015

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PROFOCIE-2014-14MSU0010Z-01	\$11,644,978.00	\$0.00	\$235,002.00	\$0.00	\$138,464.23	\$247,500.00	\$3,567,696.60	\$0.00	\$506,059.43	\$0.00	\$0.00	\$247,500.00	\$4,447,222.26	1,796.86	\$10,860,102.10	93.26
P/PROFOCIE-2014-14MSU0010Z-02	\$613,000.00	\$0.00	\$107,200.00	\$0.00	\$0.00	\$32,000.00	\$101,608.12	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$208,808.12	652.53	\$572,728.12	93.43
P/PROFOCIE-2014-14MSU0010Z-03	\$3,000,000.00	\$300,040.00	\$489,264.12	\$0.00	\$578,540.93	\$50,935.00	\$198,779.73	\$0.00	\$153,543.41	\$0.00	\$0.00	\$350,975.00	\$1,420,128.19	404.62	\$2,671,858.06	89.06
P/PROFOCIE-2014-14MSU0010Z-04	\$4,025,696.00	\$31,985.00	\$75,441.98	\$0.00	\$184,187.00	\$480,946.00	\$514,932.72	\$218,597.00	\$482,423.44	\$0.00	\$0.00	\$731,528.00	\$1,256,985.14	171.83	\$3,884,760.13	96.5
P/PROFOCIE-2014-14MSU0010Z-05	\$3,799,763.00	\$0.00	\$0.00	\$0.00	\$584,199.70	\$0.00	\$522,924.14	\$0.00	\$212,164.25	\$0.00	\$12,949.00	\$0.00	\$1,332,237.09	0	\$2,648,336.78	69.7
P/PROFOCIE-2014-14MSU0010Z-06	\$4,005,156.00	\$0.00	\$0.00	\$0.00	\$11,739.20	\$0.00	\$259,518.97	\$0.00	\$1,451,818.49	\$0.00	\$0.00	\$0.00	\$1,723,076.66	0	\$3,819,744.99	95.37
P/PROFOCIE-2014-14MSU0010Z-07	\$3,450,596.00	\$0.00	\$39,347.44	\$0.00	\$30,272.81	\$0.00	\$689,630.25	\$0.00	\$137,550.50	\$0.00	\$0.00	\$32,566.00	\$357,991.44	1,099.28	\$2,521,169.07	67.82
P/PROFOCIE-2014-14MSU0010Z-08	\$3,717,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,566.00	\$263,462.00	\$0.00	\$94,529.44	\$0.00	\$0.00	\$1,579,007.00	\$41,990.67	2.66	\$1,573,994.23	45.62
P/PROFOCIE-2014-14MSU0010Z-09	\$3,450,596.00	\$471,508.00	\$0.00	\$0.00	\$0.00	\$1,107,499.00	\$41,990.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$3,162,359.16	97.91
P/PROFOCIE-2014-14MSU0010Z-10	\$3,229,818.23	\$0.00	\$0.00	\$0.00	\$76,287.70	\$0.00	\$437,144.10	\$0.00	\$608,169.06	\$0.00	\$0.00	\$782,630.00	\$1,356,645.54	173.34	\$4,640,881.05	99.43
P/PROFOCIE-2014-14MSU0010Z-11	\$4,667,566.23	\$0.00	\$10,000.00	\$0.00	\$24,499.14	\$782,630.00	\$1,018,769.19	\$0.00	\$188,377.57	\$0.00	\$114,999.64	\$218,264.00	\$0.00	0	\$2,103,358.74	69.19
P/PROFOCIE-2014-14MSU0010Z-12	\$3,039,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$3,206,527.64	83.49
P/PROFOCIE-2014-14MSU0010Z-13	\$3,840,842.00	\$0.00	\$0.00	\$0.00	\$43,556.92	\$666,390.00	\$734,276.57	\$0.00	\$217,025.56	\$0.00	\$0.00	\$666,390.00	\$994,859.05	149.29	\$3,614,909.89	100
P/PROFOCIE-2014-14MSU0010Z-14	\$3,614,910.00	\$0.00	\$0.00	\$0.00	\$1,594.50	\$0.00	\$524,061.79	\$0.00	\$391,865.38	\$0.00	\$0.00	\$1,260,865.00	\$570,726.48	45.26	\$1,836,789.51	74.71
P/PROFOCIE-2014-14MSU0010Z-15	\$2,458,511.00	\$167,289.00	\$140,998.00	\$0.00	\$13,055.05	\$1,093,576.00	\$364,610.99	\$0.00	\$52,062.44	\$0.00	\$0.00	\$0.00	\$1,367,846.26	0	\$3,584,104.18	97.9
P/PROFOCIE-2014-14MSU0010Z-16	\$3,661,143.23	\$0.00	\$0.00	\$0.00	\$99,904.48	\$0.00	\$1,068,259.42	\$0.00	\$199,682.36	\$0.00	\$0.00	\$0.00	\$824,076.94	0	\$2,641,823.81	95.28
P/PROFOCIE-2014-14MSU0010Z-17	\$2,772,800.00	\$0.00	\$0.00	\$0.00	\$19,440.38	\$0.00	\$376,163.68	\$0.00	\$428,472.88	\$0.00	\$0.00	\$30,000.00	\$1,602,680.10	5,342.27	\$2,738,227.75	90.66
P/PROFOCIE-2014-14MSU0010Z-18	\$3,020,372.00	\$0.00	\$289,968.16	\$10,000.00	\$0.00	\$0.00	\$1,292,711.94	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$1,784,603.30	0	\$4,281,256.56	95.25
P/PROFOCIE-2014-14MSU0010Z-19	\$4,494,731.90	\$0.00	\$0.00	\$0.00	\$9,436.71	\$0.00	\$42,582.07	\$0.00	\$1,732,584.52	\$0.00	\$0.00	\$5,931,725.00	\$22,226,400.77	374.7	\$62,951,872.66	86.82
TOTALES	\$72,507,896.59	\$970,822.00	\$1,387,221.70	\$10,000.00	\$1,815,178.75	\$4,712,306.00	\$12,019,722.95	\$238,597.00	\$6,876,328.73	\$0.00	\$127,848.64	\$5,931,725.00	\$22,226,400.77	374.7	\$62,951,872.66	86.82

Mtro. Itzcóatl Tonatiuh Bravo Padilla
Rector General

Dr. Miguel Ángel Navarro Navarro
Vicerrector Ejecutivo